

PUBLIC DISCLOSURE STATEMENT

CITY OF MELBOURNE MOOMBA MARCH 7-11, 2024

PRE-EVENT REPORT

Australian Government

Climate Active Public Disclosure Statement







| RESPONSIBLE ENTITY NAME | City of Melbourne |
|-------------------------|---|
| NAME OF EVENT | Moomba 2024 |
| EVENT DATE(S) | March 7-11, 2024 |
| DECLARATION | To the best of my knowledge, the information provided in this public disclosure statement is true and correct and meets the requirements of the Climate Active Carbon Neutral Standard. |
| | Krista Milne Co-Director, Climate Change and City Resilience, City of Melbourne 04/10/2023 |
| | |



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Version: August 2023



1.CERTIFICATION SUMMARY

| TOTAL EMISSIONS OFFSET | 2634 tCO ₂ -e |
|------------------------|---------------------------------------|
| OFFSETS USED | 24% VERs, 76% VCUs |
| RENEWABLE ELECTRICITY | 118.64 % |
| CARBON ACCOUNT | Prepared by: City of Melbourne |
| TECHNICAL ASSESSMENT | Next technical assessment due: CY2025 |

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2. CARBON NEUTRAL INFORMATION

Description of certification

Event name: Moomba 2024 Event date(s): March 7-11

Event location(s): Alexandra Gardens, Kings Domain, Birrarung Marr, Birrarung (Yarra River)

Expected attendees: one million+

Activity data collected from this event has informed the preparation of this carbon inventory

Event description

The Moomba Festival is a uniquely Melbourne event held across the Labour Day long weekend in March. Moomba is wholly-owned by the City of Melbourne and regularly attracts over one million people to the various elements centered on and around the Birrarung (Yarra River) and surrounding parks. The event is comprised of:

- Moomba Carnival: a traditional carnival showground with motorised carnival rides, carnival attractions and sideshow games and food held in Alexandra Gardens.
- The Moomba Parade: a community parade of culturally diverse floats run along Linlithgow Avenue in the Kings Domain.
- Australian Skateboarding League competition held at Alexandra Gardens Skate Park.
- Australian Water Skiing Championships held on the Birrarung (Yarra River).
- The Birdman Rally: a novelty competition where individuals raise money for charity through building and flying their 'flying machines' from a platform into the Birrarung (Yarra River).

Both the skateboarding and water skiing competitions are managed by external organisations however all emissions for these events are calculated and offset as part of the Moomba emissions inventory.

Moomba is proudly carbon neutral since 2022. It is not expected there will be any significant differences in the carbon emissions from the 2023 event



3.EMISSIONS BOUNDARY

Inside the emissions boundary

All emission sources listed in the emissions boundary are part of the carbon neutral claim.

Quantified emissions have been assessed as relevant and are quantified in the carbon inventory. This may include emissions that are not identified as arising due to the operations of the event, however are **optionally included**.

Non-quantified emissions have been assessed as relevant and are captured within the emissions boundary, but are not measured (quantified) in the carbon inventory. All material emissions are accounted for through an uplift factor. Further detail is available at Appendix C.

Outside the emissions boundary

Excluded emissions are those that have been assessed as not relevant to the event's operations and are outside of its emissions boundary or are outside of the scope of the certification. These emissions are not part of the carbon neutral claim. Further detail is available at Appendix D.



Inside emissions boundary

Quantified

Accommodation and facilities

Cleaning and Chemicals

Construction Materials and Services

Electricity

Food

Office equipment & supplies

Postage, courier and freight

Products

Professional Services

Stationary Energy (liquid fuels)

Transport (Air)

Transport (Land and Sea)

Waste

Water

Non-quantified

N/A

Optionally included

N/A

Outside emission boundary

Excluded

Event preparation

Attendee accommodation



Data collection

| Emission source | Data collection method | Assumptions / conservative approach taken |
|--------------------------------|--|---|
| Attendee travel | The Moomba Festival conducts a survey of more than 1000 attendees which gathers date on: 1. Mode of transport 2. Origin of trip (postcode) and 3. Other activities undertaken on the day they attended Moomba From this, a total distance by travel mode is calculated and then extrapolated across all attendees. A 'travel attribution factor' is applied based on how many other activities were undertaken in the city besides attending Moomba. | The extrapolation is representative of true travel distance. That the attribution factor accurately represents the proportion of travel that can be attributed to the event versus other activities the attendee may have travelled for on that day. |
| Accommodation and Air Travel | Data collection sheets are filled in by event organisers and/or detailing number of nights' accommodation and star rating of that accommodation, for – • Skateboarding competitors and their teams • Water skiing competitors and their teams and • Carnival operators | Where the star rating of a hotel is unknown/not detailed, a default of 4 star is applied. All flights are assumed to be return. |
| Food and drinks | All catering vendors must report their daily takings to Moomba staff via electronic register read-outs. | Using actual register read-outs instead of self-reporting ensures accuracy. |
| Electricity | The City of Melbourne collects all utility interval data for Moomba sites through data management software, ensuring that actual electricity data can be accurately collected. | A period of one total week of electricity data is collected to ensure that all pre-event set-up and posts-event pack down electricity consumption is included. |
| Ground Transport – Contractors | Data collection sheets are filled in by main carnival contractors which collects carnival operators' freight transport vehicle type and distance travelled to Moomba. | Each vehicle is assumed to be operating at maximum weight when calculating the total weight/kilometers travelled. |
| Professional services | All invoices for the various professional services are managed through a central budget. | Working closely with contractors and sub-contractors over the years ensures accurate and timely invoicing. |

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Moomba 2024

4.EMISSIONS REDUCTIONS

Emissions reduction measures

Use of renewable energy: The Alexandra Gardens carnival site is powered by renewable energy through the Melbourne Renewable Energy Project. This ensures that not only Moomba but all events held in Alexandra Gardens has access to emissions-free electricity.

Reduce virgin materials in Moomba Parade: The City of Melbourne works each year with all production contractors to minimise the amount of new material used in the construction of floats for the Moomba Parade. Most floats are used for many years and are revamped to keep them in service longer.

Sustainable transport communication: It is now well understood that attendee transport is the largest single emissions source for CoM major events. Attendees to Moomba are encouraged to walk, cycle or take a tram to reduce their transport emissions.

Compost food waste: Show Cleaners, the primary waste contractor for Moomba, has worked with the Moomba team to significantly reduce food waste over the years. They aim each year to increase the diversion of food waste.

Reduce single use waste items: Moomba aims to also reduce waste to landfill by working with suppliers to eliminated single use items like plastic drink bottles.

Offset flights: Contractors for the carnival and participants in the skate and water skiing competition are encouraged to offset their flights at the point of booking.

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5.EMISSIONS SUMMARY

Use of Climate Active carbon neutral products and services

N/A

Emissions summary

The electricity summary is available in the Appendix B. Electricity emissions were calculated using a market-based approach.

| Emission category | Sum of Scope 1 (t CO2-e) | Sum of Scope 2 (t CO2-e) | Sum of Scope 3 (t CO2-e) | Sum of Total Emissions (t CO2-e) |
|-------------------------------------|--------------------------------|--------------------------------|--------------------------------|---|
| Accommodation and facilities | 0.00 | 0.00 | 56.61 | 56.61 |
| Cleaning and chemicals | 0.00 | 0.00 | 25.47 | 25.47 |
| Construction materials and services | 0.00 | 0.00 | 1.92 | 1.92 |
| Electricity | 0.00 | 0.00 | 0.00 | 0.00 |
| Food | 0.00 | 0.00 | 537.67 | 537.67 |
| Postage, courier and freight | 0.00 | 0.00 | 36.51 | 36.51 |
| Products | 0.00 | 0.00 | 69.36 | 69.36 |
| Professional services | 0.00 | 0.00 | 275.96 | 275.96 |
| Stationary energy (liquid fuels) | 29.83 | 0.00 | 7.35 | 37.18 |
| Transport (air) | 0.00 | 0.00 | 583.80 | 583.80 |
| Transport (land and sea) | 1.42 | 0.00 | 974.18 | 975.60 |
| Waste | 0.00 | 0.00 | 30.40 | 30.40 |
| Office equipment and supplies | 0.00 | 0.00 | 2.37 | 2.37 |
| Total emissions | 31.25 | 0.00 | 2602.08 | 2633.33 |

Uplift factors

N/A

| Reason for uplift factor | tCO₂-e |
|--|---------|
| Total of all uplift factors | 0 |
| Total footprint to offset (total net emissions from summary table + total uplifts) | 2633.33 |



6.CARBON OFFSETS

Eligible offsets retirement summary

This is a pre-event report. Any eligible offsets allocated to this event will be reconciled as part of the post-event report.

| Offsets retired for Climate Active carbon neutral certification | | | | | | | | | | | |
|---|----------------------|----------|--------------|--|-----------------|------------------|--|--|--|---|-------------------------|
| Project description | Type of offset units | Registry | Date retired | Serial number (and hyperlink to registry transaction record) | Vintage | Stapled quantity | Eligible quantity retired (tCO ₂ -e) | Eligible quantity used for previous reports | Eligible quantity banked for future reports | Eligible quantity allocated for this event | Percentage of total (%) |
| Grouped Hydropower Plants in Chongqing, Yunnan, Sichuan and Guizhou Provinces, P.R. China | VCU | VERRA | 21/09/2023 | 10901-255318439- 255320438-VCS-VCU-785- VER-CN-1-438-26122015- 27032016-1 | 2016 | | 2000 | 0 | 0 | 2000 | 76% |
| Miaoli 49.8MW Wind Farm Project by Nanjitan Asset Management Ltd. Stapled to | VER | GSR | 22/09/2023 | GS1-1-TW-GS931-12-2014- 4575-35855-36488 | 2014 | | 634 | 0 | 0 | 634 | 24% |
| 'Mount Sandy conservation project' | ABU | | 28/09/2023 | | 2020 | 634 | | | | | |
| Total eligible offsets retired and alloca | | | | | | | | ated for this event | 2634 | | |
| | | | | То | tal eligible of | fsets retired | l and banked fo | or future reports | 0 | | |

| Type of offset units | Eligible quantity (used for this reporting period) | Percentage of total |
|--------------------------------------|--|---------------------|
| Verified Emissions Reductions (VERs) | 634 | 24 |
| Verified Carbon Units (VCUs) | 2000 | 76 |



7. RENEWABLE ENERGY CERTIFICATE (REC) SUMMARY

Renewable Energy Certificate (REC) summary

The following RECs have been surrendered to reduce electricity emissions under the market-based reporting method.

1. Large-scale Generation certificates (LGCs)*

^3

^LGCs in this table have been retired as part of the City of Melbourne's PPA and are registered and reported in the City's organisational carbon neutral PDS. It is not possible to attribute particular LGC serial numbers to the electricity used at this event.

| Project supported by LGC purchase | Project location | Eligible unit type | Registry | Surrender date | Accreditation code | Certificate serial number | Generation year | Fuel source | Quantity (MWh) |
|-----------------------------------|---------------------|--------------------|--------------|----------------|--------------------|---------------------------|-----------------|-------------|----------------|
| Crowlands Windfarm - VIC | VIC, Australia | LGC | REC Registry | N/A | N/A | N/A | 2023 | Wind | 2.7 |
| Total LGCs surrendere | d this report | and used in | this report | | | | | | ^3 |



^{*} LGCs in this table only include those surrendered voluntarily (including through PPA arrangements), and does not include those surrendered in relation to the LRET, GreenPower, and jurisdictional renewables.

APPENDIX A: ADDITIONAL INFORMATION

In the absence of affordable and readily available Australian offsets, the City of Melbourne utilized 'stapled' offset products. This involved 'stapling' or attaching one registered carbon offset unit to one other type of environmental project. This ensures that credible, defensible carbon offsetting to satisfy our carbon neutral claims while supporting critical environmental protection projects in Australia.

The Mount Sandy project ensures permanent protection for a regionally and culturally important pocket of biodiversity-rich land in partnership with its Traditional Owners. The 200-hectare project site features a unique mix of coastal shrublands and saline swamplands that provide strategic habitat for iconic native wildlife, such as the short-beaked echidna, purple-gaped honeyeater and elegant parrot. These species flourish in the protected site while native plants for revegetation are supplied by the local nursery at Raukkan Aboriginal Community, a self-governed Indigenous community 50 kilometres northwest of the project site. Raukkan community members are also employed for onsite works including vegetation monitoring and mapping, fencing, and pest and weed control.

| Additional offsets retired for purposes other than Climate Active carbon neutral certification | | | | | | | | | |
|--|--|--------------------------------|-----------------|--|---------|---|---|--|--|
| Project description | Type of offset units | Registry | Date retired | Serial number (and hyperlink to registry transaction record) | Vintage | Eligible Quantity (tCO ₂ -e) | Purpose of retirement | | |
| Mount Sandy conservation project | Australian Biodiversity Unit (ABU) | Not publically available | 28/09/2023 | 60142- 60775 | 2020 | 634 | To support biodiversity protection projects in Australia and first nations businesses and employees | | |



CERTIFICATE

MOUNT SANDY CONSERVATION PROJECT

634

Australian Biodiversity Units
(951 square metres)

were purchased and retired by:

CITY OF MELBOURNE CRN 105685 SERIAL NUMBERS 60142-60775

AN AUSTRALIAN BIDOIVERSITY UNIT (ABU) REPRESENTS THE PERMANENT PROTECTION OF 1.5 SQUARE METRES OF HIGH CONSERVATION VALUE NATIVE HABITAT

Mukay

28 SEP 2023

REGISTRAR CERTIFICATION

DATE

NVCR ALLOCATION REFERENCE: 2019/4003 VOL 003



APPENDIX B: ELECTRICITY SUMMARY

There are two international best-practice methods for calculating electricity emissions – the location-based method and the market-based method. Reporting electricity emissions under both methods is called dual reporting.

Dual reporting of electricity emissions is useful, as it provides different perspectives of the emissions associated with a business's electricity usage.

Market-based method:

The market-based method provides a picture of a business's electricity emissions in the context of its renewable energy investments. It reflects the emissions intensity of different electricity products, markets and investments. It uses a residual mix factor (RMF) to allow for unique claims on the zero emissions attribute of renewables without double-counting.

For this certification, electricity emissions have been set by using the market-based approach



| Market Based Approach Summary | | | |
|---|---------------------|-------------------------|----------------------------------|
| Market Based Approach | Activity Data (kWh) | Emissions (kg CO2-e) | Renewable Percentage of total |
| | | | |
| Behind the meter consumption of electricity generated Total non-grid electricity | 0 0 | 0 | 0% |
| Total non-grid electricity | <u> </u> | 0 | 0% |
| LGC Purchased and retired (kWh) (including PPAs) | 2,658 | 0 | 100% |
| GreenPower | 0 | 0 | 0% |
| Climate Active precinct/building (voluntary renewables) | 0 | 0 | 0% |
| Precinct/Building (LRET) | 0 | 0 | 0% |
| Precinct/Building jurisdictional renewables (LGCs surrendered) | 0 | 0 | 0% |
| Electricity products (voluntary renewables) | 0 | 0 | 0% |
| Electricity products (LRET) | 0 | 0 | 0% |
| Electricity products jurisdictional renewables (LGCs surrendered) | 0 | 0 | 0% |
| Jurisdictional renewables (LGCs surrendered) | 0 | 0 | 0% |
| Jurisdictional renewables (LRET) (applied to ACT grid electricity) | 0 | 0 | 0% |
| Large Scale Renewable Energy Target (applied to grid electricity only) | 495 | 0 | 19% |
| Residual Electricity | -495 | -473 | 0% |
| Total renewable electricity (grid + non grid) | 3,153 | 0 | 119% |
| Total grid electricity | 2,658 | 0 | 119% |
| Total electricity (grid + non grid) | 2,658 | 0 | 119% |
| Percentage of residual electricity consumption under operational control | 100% | | |
| Residual electricity consumption under operational control | -495 | -473 | |
| Scope 2 | -438 | -418 | |
| Scope 3 (includes T&D emissions from consumption under operational control) | -58 | -55 | |
| Residual electricity consumption not under operational control | 0 | 0 | |
| Scope 3 | 0 | 0 | |

| Total renewables (grid and non-grid) | 118.64% |
|--|----------------|
| Mandatory | 18.64% |
| Voluntary | |
| Behind the meter | 100.00% |
| Residual scope 2 emissions (t CO2-e) | 0.00% -0.42 |
| , | -0.06 |
| Residual scope 3 emissions (t CO2-e) | |
| Scope 2 emissions liability (adjusted for already offset carbon neutral electricity) (t CO2-e) | 0.00 |
| Scope 3 emissions liability (adjusted for already offset carbon neutral electricity) (t CO2-e) | 0.00 |
| Total emissions liability (t CO2-e) | 0.00 |
| Figures may not sum due to rounding. Renewable percentage can be above 100% | |



| Location Based Approach | Activity Data (kWh) total | Under operational control | | | Not under operational control | |
|--|------------------------------|---------------------------|------------------------------------|------------------------------------|-------------------------------|------------------------------------|
| Percentage of grid electricity consumption under operational control | 100% | (kWh) | Scope 2 Emissions (kg CO2-e) | Scope 3 Emissions (kg CO2-e) | (kWh) | Scope 3 Emissions (kg CO2-e) |
| ACT | 0 | 0 | 0 | 0 | 0 | 0 |
| NSW | 0 | 0 | 0 | 0 | 0 | 0 |
| SA | 0 | 0 | 0 | 0 | 0 | 0 |
| VIC | 2,658 | 2,658 | 2,259 | 186 | 0 | 0 |
| QLD | 0 | 0 | 0 | 0 | 0 | 0 |
| NT | 0 | 0 | 0 | 0 | 0 | 0 |
| WA | 0 | 0 | 0 | 0 | 0 | 0 |
| TAS Grid electricity (scope 2 and 3) | 0 2,658 | 0 2,658 | 0 2,259 | 0 186 | 0 0 | 0 0 |
| ACT | 0 | 0 | 0 | 0 | | |
| NSW | 0 | 0 | 0 | 0 | | |
| SA | 0 | 0 | 0 | 0 | | |
| VIC | 0 | 0 | 0 | 0 | | |
| QLD | 0 | 0 | 0 | 0 | | |
| NT | 0 | 0 | 0 | 0 | | |
| WA | 0 | 0 | 0 | 0 | | |
| TAS Non-grid electricity (behind the meter) | 0 0 | 0 0 | 0 0 | 0 0 | | |

| Residual scope 2 emissions (t CO2- | 2.26 |
|--|------|
| e) Residual scope 3 emissions (t CO2- | 0.19 |
| e) Scope 2 emissions liability | 2.26 |
| (adjusted for already offset carbon | |
| neutral electricity) (t CO2-e) Scope 3 emissions liability | 0.19 |
| (adjusted for already offset carbon neutral electricity) (t CO2-e) | |
| Total emissions liability (t CO2-e) | 2.45 |



APPENDIX C: INSIDE EMISSIONS BOUNDARY

Non-quantified emission sources

N/A



APPENDIX D: OUTSIDE EMISSIONS BOUNDARY

Excluded emission sources

Those which only meet one condition of the relevance test can be excluded from the certification boundary.

Emissions tested for relevance are detailed below against each of the following criteria:

- 1. Size The emissions from a particular source are likely to be large relative to the event's electricity.
- 2. <u>Influence</u> The responsible entity has the potential to influence the reduction of emissions from a particular source.
- 3. Risk The emissions from a particular source contribute to the event's greenhouse gas risk exposure.
- 4. <u>Stakeholders</u> The emissions from a particular source are deemed relevant by key stakeholders.
- Outsourcing The emissions are from outsourced activities that were previously undertaken within the
 event's boundary or from outsourced activities that are typically undertaken within the boundary for
 comparable events.



Excluded emissions sources summary

| Emission sources tested for relevance | Size | Influence | Risk | Stakeholders | Outsourcing | Justification |
|---------------------------------------|------|-----------|------|--------------|-------------|---|
| Attendee Accommodation | | | | | | Size: Moomba is an event for local Melbourne residents. In the event that an attendee is from out-of-state, it is unlikely that they travelled to Melbourne for the sole purpose of attending Moomba. All accommodation for out-of-state contractors and out-of-state and international skate and water skiing competitors has been included in-scope. |
| | | | | N | N | Influence: We do not have the potential to influence the emissions from this source. |
| | N | N | N | | | Risk: There are no relevant laws or regulations that apply to limit emissions specifically from this source, the source does not create supply chain risks, and it is unlikely to be of significant public interest. |
| | | | | | | Stakeholders: Key stakeholders, including the public, are unlikely to consider this a relevant source of emissions for Moomba. |
| | | | | | | Outsourcing: We have not previously undertaken this activity within our emissions boundary. |
| Event preparation | N | Y | | | | Size: Event preparation is undertaken by City of Melbourne staff working on a number of other events. Event preparation as it relates to contractors is included in scope via the cost for their services. |
| | | | | | | Influence: Time spent on event preparation by City of Melbourne staff is in the sphere of influence of the City of Melbourne. |
| | | | N | N | N | Risk: There are no relevant laws or regulations that apply to limit emissions specifically from this source, the source does not create supply chain risks, and it is unlikely to be of significant public interest. |
| | | | | | | Stakeholders: Key stakeholders, including the public, are unlikely to consider this a relevant source of emissions for Moomba. |
| | | | | | | Outsourcing: We have not previously undertaken this activity within our emissions boundary. |





